

FILED FOR RECORD: 2-3- 19 87 at 11:00 o'clock A M.  
DULY RECORDED: 2-5- 19 87 at 9:00 o'clock A M.  
INSTRUMENT NUMBER: \_\_\_\_\_ DONECE GREGORY TYLER CO. CLK.

*Donece Gregory*

TYLER COUNTY COMMISSIONER'S COURT  
SPECIAL MEETING  
JANUARY 16, 1987 --- 10:00 A.M.

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A Special meeting of the Commissioner's Court was held on Friday, January 16, 1987 at 10:00 A.M. All members being present with the exception of Commissioner Jordan. The meeting was opened with prayer by Rev. Steve Hays, pastor of Fellowship Baptist Church of Nederland, Texas.

Commissioner Graham made a motion to approve paying the bills as submitted by the County Auditor, Janie DuBose. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Barnes and seconded by Commissioner Graham to advertise for bids of a County Depository. The selection will be made at the regular meeting, February 9, 1987 at 10:00 A.M. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham to continue with the previous appointed Elections Judges, there being no vacancies. Commissioner Conner seconded this motion. All voted yes and none no.

Rev. Steve Hays presented to the court that the Fellowship Baptist Church had submitted a proposal to Temple Industries to purchase the land outside the fence of the Kirby Memorial Museum, with stipulations. Rev. Hays petitioned the court for the use of the Kirby Memorial Museum as a chapel for the proposed youth camp. He also stated that they hoped to have the camp in operation within the year of 1988 and that the museum would be open to the public the first Saturday of every month. Commissioner Barnes stated that he had conversed with Rev. Hays on the use of the museum for weddings and Easter sunrise services and Rev. Hays had assured him that the proposal would not interfere with these uses by people of Tyler County.

Commisisoner Barnes made a motion to continue efforts to maintain the Kirby Memorial Museum and join with Rev. Steve Hays to make the museum a place that can be enjoyed by persons on a regular basis. The motion was seconded by Commissioner Graham. All voted yes and none no.

Judge Sturrock opened discussion on the proposed local option sales tax made possible from the Special Session of the Legislature. The counties and cities would be allowed to collect a ½ percent each if passed by a local option election which can be called by petition or by order of the Commissioner's Court. Judge Sturrock stated that he would like to get reaction from the people of Tyler County. The implementation of this sales tax would lower ad valorem tax.

The county official's parking area was discussed by the court, Donece Gregory-County Clerk and Patricia Brown-District Clerk. Judge Sturrock recommended that the problem be solved with the proposal made by Sheriff Leon Fowler using the parking space under the oak tree. No motions were made.

A motion was made by Commissioner Graham to table adopting a budget resolution until further study can be made as to it's legality. The motion was seconded by Commissioner Barnes. All voted yes and none no.

Commissioner Graham made a motion to approve the County Auditor's monthly report as submitted. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham to select the following dates to be observed as holidays for county employees (1987). The motion was seconded by Commissioner Conner. All voted yes and none no.

- JANUARY 1 & 2.....Thursday & Friday...NEW YEAR'S DAY
- JANUARY 19.....Monday.....MARTIN L.KING BIRTHDAY
- FEBRUARY 16.....Monday.....GEORGE WASHINGTON'S BIRTHDAY
- MARCH 27.....Friday.....DOGWOOD WESTERN WEEKEND
- MAY 25.....Monday.....MEMORIAL DAY
- JULY 3.....Friday.....INDEPENDENCE DAY
- SEPTEMBER 7.....Monday.....LABOR DAY
- NOVEMBER 11.....Wednesday.....VETERAN'S DAY
- NOVEMBER 26 & 27.....Thursday & Friday...THANKSGIVING
- DECEMBER 24 & 25.....Thursday & Friday...CHRISTMAS

Commissioner Barnes made the motion to use the appropriate elected officials for the Grievance Committee along with three names drawn from the past Grand Jury. The motion was seconded by Commissioner Conner. All voted yes and none no.

A motion was made by Commissioner Barnes to invite the following persons to serve on the Grievance Committee as drawn from the names of the past Grand Jury: Raymond Pope, Arnedia G. Rogers and Michael D. Kerr. The motion was seconded by Commissioner Conner. All voted yes and none no. SEE ATTACHED.

Discussion was had for a computer for the new jail facility. The money to purchase the computer will be taken from the new jail fund as previously budgeted. No motions were made.

A motion was made by Commissioner Graham to advertise for bids for a new dupli-printer of microfilm cards for the County Clerk's office. The motion was seconded by Commissioner Barnes. The bids will be opened February 9, 1987 at 10:00 A.M. All voted yes and none no. SEE ATTACHED.

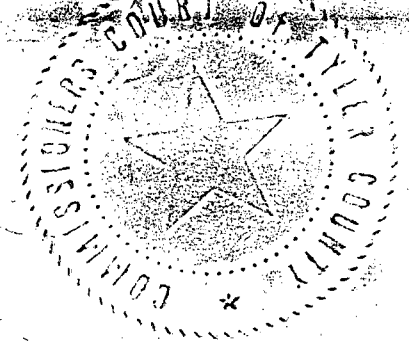
Sheriff, Leon Fowler recommended to the court that Frank Morris be hired to a county maintenance position. He proposed that the County would save a considerable amount in repair and maintenance bills. By consensus of the court, the matter was tabled for further study into departmental budgets as to money for a salary.

Commissioner Barnes made a motion that a meeting be called for Friday, January 23 at 10:00 for the purpose of discussing the county maintenance position further. The motion was seconded by Commissioner Graham. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED--- 11:25 A.M.

SIGNED: *Allen Sturrock* Allen Sturrock, County Judge  
*J. Carrol Conner* J. Carrol Conner, Comm. Pct. #1  
*A.M. Barnes* A.M. Barnes, Comm. Pct. #2  
*Willis Graham* Willis Graham, Comm. Pct. #3  
*James R. Jordan* James R. Jordan, Comm. Pct. #4

ATTEST: *Donece Gregory* Donece Gregory, County Clerk



\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

## COMM. COURT APPROPRIATIONS

1040105	WORKERS COMPENSATION DET WORKERS COMPENSATION	35634	918.92
1040109	PROBATION TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35635 35636	57.46 79.78
1040116	COURTHOUSE COPIER XEROX CORPORATION	35637	229.00
1040120	ASSOCIATION DUES TEX. ASSOC. OF COUNTIES COUNTY CLERK:	35638	955.00
1040207	OFFICE SUPPLIES DONECE GREGORY STAFFORD-LOWDON CO. ROGERS OFFICE SUPPLY OFFICE SUPPLY CENTER	35639 35640 35641 35642	15.00 599.36 265.35 28.88
1040209	TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35643 35644	62.97 58.78
1040212	TRAINING & EDUCATION NELL LOWE, DISTRICT CLERK	35645	20.00
1040214	BONDS, INSURANCE CLEMMONS INSURANCE AGENCY	35646	177.50
1040218	LEASE EQUIPMENT XEROX CORPORATION VETERANS SERVICE	35647	252.75
1040509	TELEPHONE SOUTHWESTERN BELL TELE CO DISTRICT CLERK	35648	32.92
1040707	OFFICE SUPPLIES CLARKE & COURTS, INC. STAFFORD-LOWDON CO. <del>STAFFORD-LOWDON CO.</del> ROGERS OFFICE SUPPLY	35649 35650 <del>35651</del> 35652	128.88 176.18 <del>20.60</del> 21.19
1040709	TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35653 35654	51.00 104.22
1040714	BONDS, INSURANCE CLEMMONS INSURANCE AGENCY	35655	582.50

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**	G.L. ACCT. # / DESCRIPTION	**	REF. #	TOTAL POSTED
GENERAL FUND				
DISTRICT CLERK				
1040718	LEASE EQUIPMENT XEROX CORPORATION		35656	308.50
	JURY ACCOUNT			
1040855	COURT APPOINTED ATTORNEYS			
	MANN, ROBERT H.		35657	300.00
	CLARK, JAMES A., ATTY.		35658	350.00
	SMITH, JOE R., ATTY.		35659	300.00
	CLARK, JAMES A., ATTY.		35660	150.00
	CLARK, JAMES A., ATTY.		35661	400.00
	CLARK, JAMES A., ATTY.		35662	400.00
	88TH JUDICIAL DISTRICT			
1040909	TELEPHONE			
	AT&T INFORMATION SYSTEMS		35663	43.02
	SOUTHWESTERN BELL TELE CO		35664	52.24
1040964	JUDICIAL DISTRICT EXPENSES			
	SECOND ADMIN. JUD. DIST.		35665	614.00
	JUSTICE-OF-PEACE, PCT. I			
1041107	OFFICE SUPPLIES			
	LUFKIN-TYPEWRITER		35666	91.46
	ROBERT JAMES CO., INC.		35667	96.46
	WALRAVEN		35668	100.95
	ROGERS OFFICE SUPPLY		35669	48.51
1041109	TELEPHONE			
	AT&T INFORMATION SYSTEMS		35670	18.81
	SOUTHWESTERN BELL TELE CO		35671	120.22
1041114	BONDS			
	CLEMMONS INSURANCE AGENCY		35672	177.50
	JUSTICE-OF-PEACE, PCT. II			
1041214	BOND PREMIUM			
	CLEMMONS INSURANCE AGENCY		35673	177.50
	JUSTICE-OF-PEACE PCT. III			
1041309	TELEPHONE			
	CONTEL OF TEXAS, INC.		35674	17.11
1041314	BOND PREMIUM			
	CLEMMONS INSURANCE AGENCY		35675	177.50
1041333	RADIO REPAIRS			
	BIG THICKET COMMUNICAT.		35676	68.00

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*

REF. # TOTAL POSTED

## GENERAL FUND

## JUSTICE-OF-PEACE, PCT. IV

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ACCOUNT NUMBER	DESCRIPTION	REF. #	TOTAL POSTED
1041412	TRAINING & EDUCATION TEX. DIST. & CO. ATTY.	35677	25.00
1041414	BONDS CLEMMONS INSURANCE AGENCY COUNTY COURT	35678	177.50
1041524	COURT REPORTER HENSARLING, SONDRAL. CSR	35679	100.00
1041544	COMMITMENTS DEEP EAST TEX. MH-MR CRIMINAL DISTRICT ATTORNEY	35680	75.00
1041907	OFFICE SUPPLIES ROGERS OFFICE SUPPLY	35681	36.64
1041909	TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35682 35683	62.00 269.38
1041914	BONDS CLEMMONS INSURANCE AGENCY COLLIERS INSURANCE AGENCY	35684 35685	177.50 50.00
1041917	TRANSCRIPTS POWER, S.D. TAX OFFICE	35686	561.00
1042007	SUPPLIES R.L. POLK & CO., WESTERN DATA SERVICES, INC ROGERS OFFICE SUPPLY	35687 35688 35689	25.96 1170.00 259.38
1042009	TELEPHONE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35690 35691	189.98 83.84
1042014	BONDS COLLIERS INSURANCE AGENCY	35692	493.50
1042020	ASSOCIATION DUES TEX ASSOC OF ASSESS. OFF. TAX COLL. ASSOC OF TEXAS TEX. B.D. OF TAX EXAM. COUNTY JUDGE	35693 35694 35695	40.00 40.00 35.00
1042107	OFFICE SUPPLIES ROGERS OFFICE SUPPLY	35696	80.03

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL FUND

## COUNTY JUDGE

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1042109	TELEPHONE		
	AT&T INFORMATION SYSTEMS	35697	19.12
	SOUTHWESTERN BELL TELE CO	35698	137.38
1042112	TRAINING & EDUCATION, MILEAGE		
	STURROCK, JOHN ALLEN	35699	268.77
1042114	BONDS		
	CLEMMONS INSURANCE AGENCY	35700	177.50
	COUNTY AUDITOR		
1042207	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	35701	117.44
1042209	TELEPHONE		
	AT&T INFORMATION SYSTEMS	35702	13.50
	SOUTHWESTERN BELL TELE CO	35703	39.98
	COUNTY TREASURER		
1042307	OFFICE SUPPLIES		
	ROGERS OFFICE SUPPLY	35704	2.70
1042309	TELEPHONE		
	AT&T INFORMATION SYSTEMS	35705	3.65
	SOUTHWESTERN BELL TELE CO	35706	45.21
1042314	BONDS		
	CLEMMONS INSURANCE AGENCY	35707	177.50
	JEAN PHILLIPS	35708	64.50
	SHERIFF DEPARTMENT		
1042607	OFFICE SUPPLIES		
	PAPER WORKS	35709	93.32
	WAL-MART STORE #283	35710	1.77
	ROGERS OFFICE SUPPLY	35711	26.89
1042609	TELEPHONE		
	AT&T INFORMATION SYSTEMS	35712	151.02
	SOUTHWESTERN BELL TELE CO	35713	368.59
1042630	REPAIRS TO VEHICLES		
	A-Z DISCOUNT AUTO PARTS	35714	3.68
	KNAPP FORD SALES, INC.	35715	342.00
	MODICA BROS.	35716	216.00
	<del>WOODVILLE AUTO PARTS</del>	<del>35717</del>	<del>50.00</del>
	WOODVILLE GULF	35718	86.00
	WAL-MART STORE #283	35719	40.45
1042632	GAS, OIL, GREASE		
	CHEVRON U.S.A. INC.	35720	13.94

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*

REF. # TOTAL POSTED

## GENERAL FUND

## SHERIFF DEPARTMENT

	EXXON COMPANY, U.S.A.	35721	30.93
	GARDNER OIL CO., J.E.	35722	1474.69
	TEXACO, INC.	35723	54.24
1042634	LEASE EQUIPMENT/TELETYPE RACAL-MILGO	35724	200.00
1042637	CAMERAS, FILM	35725	26.21
	JARROTTS PHARMACY	35726	165.21
	WAL-MART STORE #283		
1042641	UNIFORMS	35727	264.00
	JEFFERSON CLEANERS		
	TYLER COUNTY JAIL		
1042707	JAIL SUPPLIES	35728	47.51
	WAL-MART STORE #283		
1042736	PRISONERS MEALS	35729	488.63
	FAIRWAY FOODS		
1042798	MEDICAL & MISC. JAIL EXPENSE	35730	46.85
	JARROTTS PHARMACY	35731	35.00
	JONES-GRIFFIN-KENT ASSOC.		
CONSTABLES			
1042814	BONDS	35732	50.00
	<i>Insurance</i> ALLISON CHEVROLET CO.		
	DEPT. OF PUBLIC SAFETY		
1043007	OFFICE SUPPLIES	35733	12.50
	LUFKIN TYPEWRITER	35734	30.45
	OFFICE SUPPLY CENTER		
1043009	TELEPHONE, DPS & P&W	35735	20.85
	AT&T INFORMATION SYSTEMS	35736	227.30
	SOUTHWESTERN BELL TELE CO	35737	24.36
	SOUTHWESTERN BELL TELE CO		
1043038	UTILITIES	35738	137.58
	GULF WELDING		
	HEALTH & SANITATION		
1043622	COUNTY HEALTH OFFICER	35739	15.00
	CONOCO STATION		
1043649	AID TO INDIGENTS	35740	200.00
	TRI-CO. COMMUNITY ACTION		

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

## COUNTY EXTENSION OFFICE

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1043909	TELEPHONE		
	AT&T INFORMATION SYSTEMS	35741	10.95
	SOUTHWESTERN BELL TELE CO	35742	120.13
	TYLER COUNTY AIRPORT		
1044138	UTILITIES		
	SOUTHWESTERN BELL TELE CO	35743	17.64
	BUILDING MAINTENANCE		
1044207	JANITORS SUPPLIES		
	BANCROFT, INC.	35744	83.13
	SULLIVANS HARDWARE	35745	154.41
1044238	COURTHOUSE UTILITIES		
	GULF STATES UTILITIES	35746	72.85
	CITY OF WOODVILLE	35747	212.12
	GULF STATES UTILITIES	35748	1413.95

TOTAL CREDIT TO A/P      20,981.37-      REF. # 35749



\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## ROAD &amp; BRIDGE I

## PERSONAL SERVICES

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2144805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	35750	308.50
2145128	MACHINERY MAINTENANCE GEORGE P. BANE, INC. JASPER FORD TRACTOR JO-BE EQUIPMENT CO. KNAPP FORD SALES, INC. A-Z DISCOUNT AUTO PARTS	35751 35752 35753 35754 35755	600.62 206.67 54.74 73.39 26.85
2145129	GAS, OIL, GREASE GARDNER OIL CO., J.E.	35756	1001.13
2145130	TIRES, TUBES GREENWOOD EXXON	35757	15.00
2145132	ROAD MATERIAL LOTT MATERIALS, INC. TRIPLE S. CRUSHED STONE TXTX ASPHALT CORPORATION	35758 35759 35760	492.80 259.56 273.84
2145135	UTILITIES GULF STATES UTILITIES SAM HOUSTON ELECTRIC CO SENACA WATER SUPPLY CORP.	35761 35762 35763	66.64 189.77 9.00
2145137	BONDS COLLIERS INSURANCE AGENCY	35764	100.00
2145140	MISCELLANEOUS SUPPLIES DAVIS FOOD MARKET	35765	8.57

TOTAL CREDIT TO A/P      3,687.08-      REF. # 35766

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## ROAD &amp; BRIDGE II

## PERSONAL SERVICES

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2244805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	35767	274.25
2245128	MACHINERY MAINTENANCE A&M MOTOR COMPANY DURHAM AUTO ELECTRIC GULF WELDING HICKMAN'S SALES & SERVICE BILLY MARK JONES REPAIRS JON-MARC AUTOMOTIVE	35768 35769 35770 35771 35772 35773	7.75 85.00 8.00 107.95 75.00 43.11
2245130	TIRES, TUBES MODICA BROS.	35774	134.78
2245132	ROAD MATERIAL TRIPLE S. CRUSHED STONE	35775	789.46
2245135	UTILITIES BARNES, ARTHUR M. CHESTER WATER SUPPLY COR. SAM HOUSTON ELECTRIC CO	35776 35777 35778	25.00 9.00 14.75
2245137	BONDS CLEMMONS INSURANCE AGENCY	35779	177.50
2245138	CONTRACT LABOR JOE MARSHALL CAPITAL OUTLAY	35780	288.05
2245333	BRIDGE REPAIR CHESTER SUPER STOP HOLDERMANS BUILDING CENT. JASPER CREOSOTING	35781 35782 35783	7.18 16.00 1875.00
2245345	PURCHASE OF EQUIPMENT NICHOLS FARM & RANCH	35784	231.00

TOTAL CREDIT TO A/P

4,168.78-

REF. # 35785

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## ROAD &amp; BRIDGE III

## PERSONAL SERVICES

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2344805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	35786	251.11
2345128	MACHINERY MAINTENANCE ALLISON CHEVROLET CO. BRANCH MACHINE SHOP DURHAM SAW COMPANY ETOX, INC. JO-BE EQUIPMENT CO. RICHARDS ELECTRIC TIMBERMANS SUPPLY	35787 35788 35789 35790 35791 35792 35793	5.85 8.00 18.45 7.80 1.56 41.50 17.26
2345129	GAS, OIL, GREASE GARDNER OIL CO., J.E.	35794	579.83
2345130	TIRES, TUBES GREENWOOD EXXON	35795	45.45
2345132	ROAD MATERIAL SULLIVANS HARDWARE	35796	30.28
2345133	LUMBER & HARDWARE FREEMANS HARDWARE MARTINS TRU-VALUE HDWE. HOLDERMANS BUILDING CENT.	35797 35798 35799	54.56 21.06 16.80
2345135	UTILITIES CONTEL OF TEXAS, INC. GULF STATES UTILITIES	35800 35801	70.76 76.26
2345140	MISCELLANEOUS SUPPLIES WAL-MART STORE #283	35802	15.73

TOTAL CREDIT TO A/P

1,262.26-

REF. # 35803

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## ROAD &amp; BRIDGE IV

## PERSONAL SERVICES

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2444805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	35804	337.31
2445128	MACHINERY MAINTENANCE GULF WELDING MCINNIS HARDWARE SPURGER GULF STATION	35805 35806 35807	12.00 13.44 226.95
2445129	GAS, OIL, GREASE GARDNER OIL CO., J.E. MCINNIS HARDWARE SPURGER GULF STATION	35808 35809 35810	619.78 22.50 79.65
2445130	TIRES, TUBES SPURGER GULF STATION	35811	72.00
2445132	ASPHALT & ROAD OIL TRIPLE S. CRUSHED STONE	35812	164.60
2445135	UTILITIES GULF STATES UTILITIES GULF STATES UTILITIES TYLER COUNTY WATER SUPPLY SOUTHWESTERN BELL TELE CO	35813 35814 35815 35816	.00 31.11 16.50 25.98
2445140	MISCELLANEOUS SUPPLIES MCINNIS HARDWARE SPURGER GULF STATION SPURGER MERCANTILE TIMBERMANS SUPPLY	35817 35818 35819 35820	16.39 14.75 93.52 44.00
	CAPITAL OUTLAY		
2445345	PURCHASE OF EQUIPMENT REPUBLIC BANK TYLER	35821	1042.65

TOTAL CREDIT TO A/P      2,833.13-      REF. # 35822

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*

REF. # TOTAL POSTED

LIBRARY FUND

MISCELLANEOUS:

3649250	LIBRARY BOOKS & SUPPLIES SOUTHWESTERN BELL TELE CO	35823	22.19
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TOTAL CREDIT TO A/P	22.19-	REF. # 35824	
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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

SANITARY LANDFILL

PERSONAL SERVICES

3744805 WORKER'S COMPENSATION  
DET WORKERS COMPENSATION      35825      162.19

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TOTAL CREDIT TO A/P      162.19-      REF. # 35826

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

JAIL CAPITAL PROJECT FUND

CAPITAL OUTLAY

4445840 CONTINGENCIES ON CONSTRUCTION  
CITY OF WOODVILLE

35827

12.00

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TOTAL CREDIT TO A/P

12.00-

REF. # 35828

1/15/87

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

DATA PROCESSING FUND

OPERATING EXPENSES

4545122 PROFESSIONAL SERVICES      35829      70.00  
          NACOGDOCHES COUNTY

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TOTAL CREDIT TO A/P      70.00-      REF. # 35830



\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## CAPITOL IMPROVEMENT FUND

## TYLER COUNTY JAIL

4642730	JAIL REPAIRS COWARD, JOEL M. BUILDING MAINTENANCE	35831	27.50
4644230	REPAIRS TO BUILDING BOYKIN LUMBER & SUPPLY COWARD, JOEL M. CHILDRESS ELECTRIC CO INC CHILDRESS ELECTRIC CO INC HOLDERMANS BUILDING CENT. HOLDERMANS BUILDING CENT.	35832 35833 35834 35835 35836 35837	45.50 67.18 119.46 155.23 11.00 90.06
4644232	BOILER REPAIRS JEAN PHILLIPS POLK ELECTRIC SERVICE SULLIVANS HARDWARE W.W. GRAINGER, INC. LAWRENCE RAINEY, INC.	35838 35839 35840 35841 35842	20.82 386.00 49.99 389.05 150.00
4644233	ELEVATOR REPAIRS ALLIED ELEVATORS INC.	35843	198.00
4644235	KIRBY MEMORIAL MUSEUM MAINT GULF- <del>OH</del> CORP. <i>State's Utilities</i>	35844	7.18

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TOTAL CREDIT TO A/P 1,716.97- REF. # 35845

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*

REF. # TOTAL POSTED

## SENIOR CITIZENS FUND

## PERSONAL SERVICES

4944805	WORKER'S COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	35846	6.56
4945107	OFFICE SUPPLIES WAL-MART STORE #283 WAL-MART STORE #283 OFFICE SUPPLY CENTER	35847 35848 35849	17.17 .00 9.83
4945130	REPAIRS TO MINI-BUS THE TORQUE SHOP	35850	475.00
4945132	GAS, OIL, GREASE JACKSONS PETROLEUM PRODS.	35851	110.23
4945138	UTILITIES CITY OF WOODVILLE CITY OF WOODVILLE AT&T INFORMATION SYSTEMS SOUTHWESTERN BELL TELE CO	35852 35853 35854 35855	73.00 35.15 13.91 41.38

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TOTAL CREDIT TO A/P

782.23-

REF. # 35856

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## ADULT PROBATION FUND

## OPERATING EXPENSES

5345102	SOCIAL SECURITY ROGERS OFFICE SUPPLY	35857	6.30
5345107	SUPPLIES & OTHER OPERATING EXP OFFICE SUPPLY CENTER	35858	50.75
	SOUTHWESTERN BELL TELE CO	35859	48.09
5345112	MILEAGE MCBRIDE, MARY E.	35860	31.08

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TOTAL CREDIT TO A/P 136.22- REF. # 35861

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## JUVENILE PROBATION FUND

## OPERATING EXPENSES

5445105	WORKERS COMPENSATION DET WORKERS COMPENSATION	35862	9.53
5445107	SUPPLIES & OTHER OPERATING EXP SOUTHWESTERN BELL TELE CO	35863	27.40
5445122	PROFESSIONAL SERVICES MONROE & HENDRICKSON, P.C	35864	395.00

TOTAL CREDIT-TO A/P                    431.93-                    REF. # 35865

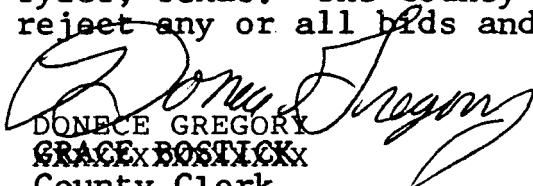
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Sealed bids addressed to the County of Tyler, for the following:

County Depository for Tyler County and Hospital, for the next two years. After selection of a Depository, the County will enter into a Pledge Contract with the Depository selected. All rules of Texas Revised Civil Statutes must be observed when making the Bid for Depository.

will be received in the Office of the County Clerk, County of Tyler, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm on Monday, 9th day of February, 1987 at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tyler, Texas. The County of Tyler reserves the right to reject any or all bids and to waive informalities.

  
DONECE GREGORY  
~~GRACE BOSTICK~~  
County Clerk  
Tyler County, Texas.

## INVITATION TO BID

Bids will be received in the office of the County Clerk until 10:00 a.m., Monday, February 9, 1987 for the depository contract for funds of Tyler County, Texas, for the period of two years upon the acceptance of the bid. The bid shall state the amount of paid-up capital stock and permanent surplus of the bidding institution and there shall be furnished with the bid a statement showing the financial condition of said institution at the date of the bid. The bid shall also be accompanied by a certified check for not less than one-half of one percent of the county's revenue for the preceding year as a guarantee of the good faith on the part of said institution. The county's revenues for the 1987 fiscal year were \$4,405,028.00. The checks of unsuccessful bidders will be returned forthright and the check of the successful bidder will be returned after the depository has entered into and filed the bond required by law or successful pledge of securities and such has been approved by the Commissioner's Court. Bids should be submitted in compliance with Articles 2545, 2546, 2547 of Vernon's Revised Civil Statutes, from which the above requirements are taken.

Further, the institution should state the amount of interest to be paid on the following accounts:

NOW or SUPER NOW accounts---Highest Rates Available on all checking accounts.

Time Deposits--- up to \$100,000.00 for 30 days to 1 year.

Time Deposits--- \$100,000.00 or more for 30 days to 1 year or longer.


Machine Warrants--- Interest Rates payable annually.

All Time Deposits should be based on a minimum rate and the current money market rate, whichever is higher.


The institution, as a part of the bid, must state any supplies furnished, such as checks, deposit slips, safe deposit boxes, night deposits and cashier's and certified checks. The institution further agrees that no checking accounts will be subject to service charges.

If a bond issue or Certificates of Obligation are issued and money from that issue becomes available, the county reserves the right to negotiate for best available price.

TYLER COUNTY RESERVES THE RIGHT TO ACCEPT AND/OR REJECT ANY AND ALL BIDS.


  
ALLEN STURROCK,  
Tyler County Judge

1.16.87 JAS/DG

 COUNTY CLERK  
TYLER COUNTY  
WOODVILLE, TEXAS 75979


RE: Invitation to Bid  
Bank Depository

JODY PEARSON  
President  
BANK OF EAST TEXAS  
P.O. Box 328  
Chester, Texas 75936

 DONECE GREGORY  
COUNTY CLERK  
TYLER COUNTY  
WOODVILLE, TEXAS 75979

RE: Invitation to Bid  
Bank Depository

R.L. BAKLIK  
Chief Executive Officer  
FIRST STATE BANK  
P.O. Box 188  
Colmesneil, Texas 75979

 DONECE GREGORY  
COUNTY CLERK  
TYLER COUNTY  
WOODVILLE, TEXAS 75979

RE: Invitation to Bid  
Bank Depository

JOHN COKER  
President  
CITIZENS STATE BANK  
P.O.Box 109  
Woodville, Texas 75979

 DONECE GREGORY  
COUNTY CLERK  
TYLER COUNTY  
WOODVILLE, TEXAS 75979

RE: Invitation to Bid  
County Depository

TOBY SPURLOCK  
President  
FIRST NATIONAL BANK OF WOODVILLE  
P.O.Box 149  
Woodville, Texas 75979

*Hand Delivered*

	BALANCE 10-1-86	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 12/31/86
GENERAL FUND	51,322.05	203,387.61	852.50	320,447.85	64,885.69-
GENERAL ROAD & BRIDGE	.00	97,677.90	97,677.90	.00	.00
ROAD & BRIDGE I	44,621.80	684.37	23,794.44	46,921.03	22,179.58
ROAD & BRIDGE II	124,592.65	623.91	20,170.49	59,786.38	85,600.67
ROAD & BRIDGE III	55,820.15	364.75	28,179.59	84,211.46	153.03
ROAD & BRIDGE IV	95,998.17	494.27	25,533.38	47,501.00	74,524.82
GENERAL REVENUE SHARING	55,884.65	32,674.77	.00	13,950.00	74,609.42
REV. SHARING, SOLID WASTE	120.17-	.00	.00	.00	120.17-
LIBRARY FUND	11,357.90	360.00	.00	1,631.12	10,086.78
SANITARY LANDFILL	25,420.14	2,662.00	.00	9,027.13	19,055.01
1985 TYLER COUNTY TCDBG	100.00	297,309.00	.00	297,309.00	100.00
JAIL INTEREST & SINKING F	32,548.04	16,274.02	.00	.00	48,822.06
JAIL CAPITAL PROJECT FUND	1,646,432.04	14,207.44	.00	1,625.88	1,659,013.60
DATA PROCESSING FUND	2,040.16-	.00	1,500.00	2,725.37	3,265.53-
CAPITOL IMPROVEMENT FUND	13,871.82	.00	.00	5,234.34	8,637.48
COUNTY-WIDE RIGHT-OF-WAY	12,939.24	142.37	.00	.00	13,081.61
SENIOR CITIZENS FUND	968.18	3,176.37	.00	5,677.24	1,532.69-
CRIMINAL DIST. ATTY FEE F	3,928.84	3,031.12	.00	1,235.57	5,724.39
ADULT PROBATION FUND	27,078.03	30,573.50	1,500.00-	32,782.01	23,369.52
JUVENILE PROBATION FUND	2,459.37	7,677.00	.00	9,769.03	367.34
STATE COST	12,044.60	5,966.50	499.85-	4,498.65	13,012.60
JUDICIAL EDUCATION FUND	379.00	724.00	71.10-	639.90	392.00
STATE CVC	2,107.00	3,312.00	281.55-	2,533.95	2,603.50
DPS ARREST FUND	39.00	90.00	.00	.00	129.00
<u>TOTAL COUNTY</u>	2,217,752.34	721,412.90	.00	947,506.91	1,991,658.33

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-86	60,000.00	51,322.05	.00	51,322.05	8,677.95	85.54
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	855,480.00	192.38	70,000.00	70,192.38	785,287.62	8.21
DELINQUENT AD VALOREM	.00	24,196.71	.00	24,196.71	24,196.71-	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
DECOG/OJT REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	20.00	.00	20.00	20.00-	.00
PAYMENT IN LIEU OF TAXES	12,000.00	15,997.48	.00	15,997.48	3,997.48-	133.31
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	10,000.00	672.00	585.00	1,257.00	8,743.00	12.57
AGEING GRANT	.00	.00	.00	.00	.00	.00
ALCOHOLIC BEVERAGE TAX	1,200.00	287.39	.00	287.39	912.61	23.95
STATE REIMB/MISCELLANEOUS	2,000.00	264.67	.00	264.67	1,735.33	13.23
PRISONER REFUND/CITY OF WDV.	300.00	20.00	16.00	36.00	264.00	12.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
STATE DEPT HI-WAYS/GRANT	.00	.00	.00	.00	.00	.00
BANK FRANCHISE TAX	6,000.00	.00	.00	.00	6,000.00	.00
GRANT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	125,000.00	18,041.50	6,469.38	24,510.88	100,489.12	19.61
JUSTICE-OF-PEACE II FEES	5,000.00	894.00	1,269.75	2,163.75	2,836.25	43.28
JUSTICE-OF-PEACE III FEES	15,000.00	3,344.00	3,151.90	6,495.90	8,504.10	43.31
JUSTICE-OF-PEACE IV FEES	8,000.00	1,383.00	1,531.25	2,914.25	5,085.75-	36.43
JUDICIAL TRAINING	.00	.00	.00	.00	.00	.00
CONSTABLE FEES	100.00	.00	.00	.00	100.00	.00
COUNTY CLERK FEES	100,000.00	15,323.20	6,253.38	21,576.58	78,423.42	21.58
AD VALOREM FEES	45,000.00	2,270.18	.00	2,270.18	42,729.82	5.04
SALES TAX FEES	26,000.00	5,409.89	1,848.46	7,258.35	18,741.65	27.92
TITLES	17,000.00	2,495.00	1,300.00	3,795.00	13,205.00	22.32
DISTRICT CLERK FEES	32,000.00	4,945.50	1,830.00	6,775.50	25,224.50	21.17
SHERIFF FEES	6,000.00	1,578.87	.00	1,578.87	4,421.13	26.31
AUTO REGISTRATION FEES	25,500.00	4,179.00	1,884.75	6,063.75	19,436.25	23.78
MOBIL HOME TRANS. PERMITS	.00	.00	.00	.00	.00	.00
AIRPORT LEASE	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	30,000.00	3,675.30	1,414.96	5,090.26	24,909.74	16.97
WORKER'S COMP. REIMBURSEMENT	.00	.00	.00	.00	.00	.00
DISCONTINUED FUNDS	.00	12.01	.00	12.01	12.01-	.00
SALE OF ANT POISON	.00	201.72	.00	201.72	201.72-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
REFUNDS	1,000.00	180.50	248.48	428.98	571.02	42.90
TRANSFERS FROM:						
TRANSFERS FROM R&B II	.00	.00	.00	.00	.00	.00
TRANSFER FROM CD-WIDE ROW	.00	.00	.00	.00	.00	.00
TRANSFERS FROM STATE COST	3,000.00	499.85	.00	499.85	2,500.15	16.66
TRANSFERS FROM STATE CVC	2,000.00	281.55	.00	281.55	1,718.45	14.08
TRANSF. FROM JUDICIAL EDUCATION	.00	71.10	.00	71.10	71.10-	.00
TRANSFER FROM R&B IV	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	1,394,480.00	157,758.85	97,803.31	255,562.16	1,138,917.84	18.33

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
<b>COMM. COURT APPROPRIATION</b>						
SOCIAL SECURITY ADMIN. FEE	225.00	.00	55.00	55.00	170.00	24.44
WORKERS COMPENSATION	10,500.00	1,850.98	918.92	2,769.90	7,730.10	26.38
UNEMPLOYMENT INSURANCE	5,000.00	.00	.00	.00	5,000.00	.00
POSTAGE FOR POSTAGE METER	18,000.00	6,642.60	1,500.00	8,142.60	9,857.40	45.24
PROBATION TELEPHONE	1,000.00	221.28	109.34	330.62	669.38	33.06
ADVERTISING	1,000.00	362.95	37.65	400.60	599.40	40.06
SERVICE CONTRACTS	7,000.00	3,782.00	.00	3,782.00	3,218.00	54.03
ASSOCIATION DUES	2,000.00	.00	.00	.00	2,000.00	.00
DETCOG TRAVEL	750.00	.00	.00	.00	750.00	.00
ELECTION EXPENSE	7,500.00	9,499.09	13.39	9,512.48	2,012.48	126.83
ADDING MACH & MIMO PAPER	1,000.00	.00	180.76	180.76	819.24	18.08
PMTS TO LOCAL GOVERNMENTS	.00	771.91	.00	771.91	771.91	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
HALLMARK VS TYLER COUNTY	.00	.00	.00	.00	.00	.00
PURCHASE OF ANT POISON	.00	.00	.00	.00	.00	.00
PCT.111 ATTORNEY FEES	.00	.00	.00	.00	.00	.00
COURTHOUSE COPIER	2,500.00	.00	229.00	229.00	2,271.00	9.16
TOTAL DEPARTMENT	56,475.00	23,130.81	3,044.06	26,174.87	30,300.13	46.35
<b>COUNTY CLERK:</b>						
SALARIES	74,317.00	12,332.50	5,265.00	17,597.50	56,719.50	23.68
SOCIAL SECURITY	5,500.00	881.81	376.46	1,258.27	4,241.73	22.88
RETIREMENT	5,203.00	863.37	368.60	1,231.97	3,971.03	23.68
HOSPITALIZATION	7,744.00	817.40	365.64	1,183.04	6,560.96	15.28
OFFICE SUPPLIES	6,000.00	2,036.92	362.87	2,399.79	3,600.21	40.00
TELEPHONE	1,500.00	274.55	126.67	401.22	1,098.78	26.75
TRAINING & EDUCATION	750.00	300.00	48.18	348.18	401.82	46.42
BONDS, INSURANCE	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	5,500.00	878.40	27.00	905.40	4,594.60	16.46
TOTAL DEPARTMENT	107,514.00	18,384.95	6,940.42	25,325.37	82,188.63	23.56
<b>CIVIL DEFENSE</b>						
SUPPLIES, PURCHASES	100.00	.00	.00	.00	100.00	.00
OUT-OF-COUNTY TRAVEL	250.00	.00	.00	.00	250.00	.00
TOTAL DEPARTMENT	350.00	.00	.00	.00	350.00	.00
<b>VETERANS SERVICE</b>						
SALARY	5,568.00	928.00	464.00	1,392.00	4,176.00	25.00
SOCIAL SECURITY	399.00	66.36	33.18	99.54	299.46	24.95
RETIREMENT	390.00	64.96	32.48	97.44	292.56	24.98
HOSPITALIZATION	650.00	97.49	48.76	146.25	503.75	22.50
OFFICE SUPPLIES	100.00	.00	7.02	7.02	92.98	7.02
TELEPHONE	400.00	71.38	40.22	111.60	288.40	27.90
TRAINING & TRAVEL REIMB.	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	7,907.00	1,228.19	625.66	1,853.85	6,053.15	23.45
<b>DISTRICT CLERK</b>						
SALARIES	53,751.00	8,958.00	4,479.00	13,437.00	40,314.00	25.00
SOCIAL SECURITY	3,844.00	640.54	320.27	960.81	2,883.19	25.00
RETIREMENT	3,763.00	627.10	313.55	940.65	2,822.35	25.00
HOSPITALIZATION	3,874.00	428.04	267.11	695.15	3,178.85	17.94
OFFICE SUPPLIES	3,600.00	296.92	62.17	359.09	3,240.91	9.97

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
TELEPHONE	1,500.00	315.71	233.14	548.85	951.15	36.59
TRAINING & EDUCATION	1,200.00	.00	.00	.00	1,200.00	.00
BONDS, INSURANCE	1,000.00	1,064.73	.00	1,064.73	64.73-	106.47
BINDING BOOKS	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT	.00	.00	27.00	27.00	27.00-	.00
ASSOCIATION DUES	130.00	.00	.00	.00	130.00	.00
TOTAL DEPARTMENT	72,662.00	12,331.04	5,702.24	18,033.28	54,628.72	24.82
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	25,000.00	5,900.00	550.00	6,450.00	18,550.00	25.80
GRAND JURY COMMISSION	100.00	50.00	.00	50.00	50.00	50.00
PETIT JURORS	9,000.00	474.00	918.00	1,392.00	7,608.00	15.47
GRAND JURORS	1,800.00	630.00	80.00	710.00	1,090.00	39.44
COURT BAILIFF	1,600.00	140.00	120.00	260.00	1,340.00	16.25
TRANSCRIPTS	2,000.00	.00	.00	.00	2,000.00	.00
FOOD/LODGING FOR JURORS	1,000.00	.00	.00	.00	1,000.00	.00
MISC. JURY EXPENSE	300.00	.00	.00	.00	300.00	.00
TOTAL DEPARTMENT	40,800.00	7,194.00	1,668.00	8,862.00	31,938.00	21.72
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	13,513.00	2,252.00	1,126.00	3,378.00	10,135.00	25.00
SOCIAL SECURITY	967.00	161.04	80.52	241.56	725.44	24.98
RETIREMENT	946.00	157.64	78.82	236.46	709.54	25.00
OFFICE SUPPLIES	200.00	.00	15.00	15.00	185.00	7.50
TELEPHONE	850.00	153.52	76.96	230.48	619.52	27.12
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	.00	.00	.00	.00	.00	.00
JUDICIAL DISTRICT EXPENSES	650.00	.00	.00	.00	650.00	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	17,826.00	2,724.20	1,377.30	4,101.50	13,724.50	23.01
<b>1-A JUDICIAL DISTRICT</b>						
SALARIES	10,041.00	1,674.00	837.00	2,511.00	7,530.00	25.01
SOCIAL SECURITY	718.00	119.70	59.85	179.55	538.45	25.01
RETIREMENT	703.00	117.18	58.59	175.77	527.23	25.00
OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	12,662.00	1,910.88	955.44	2,866.32	9,795.68	22.64
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	42,612.00	7,102.00	3,551.00	10,653.00	31,959.00	25.00
SOCIAL SECURITY	3,047.00	507.80	253.90	761.70	2,285.30	25.00
RETIREMENT	2,983.00	497.20	248.60	745.80	2,237.20	25.00
HOSPITALIZATION	3,862.00	643.72	321.86	965.58	2,896.42	25.00
OFFICE SUPPLIES	4,000.00	134.29	171.30	305.59	3,694.41	7.64
TELEPHONE	1,800.00	236.80	149.93	386.73	1,413.27	21.49
CAR ALLOWANCE	1,890.00	315.00	157.50	472.50	1,417.50	25.00
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BONDS	178.00	.00	.00	.00	178.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT DECEMBER, 1986

DISBURSEMENTS	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
PETIT JURORS	360.00	.00	84.00	84.00	276.00	23.33
TOTAL DEPARTMENT	61,032.00	9,436.81	4,938.09	14,374.90	46,657.10	23.55
JUSTICE-OF-PEACE, PCT. II						
SALARIES	8,184.00	1,364.00	682.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	586.00	97.52	48.76	146.28	439.72	24.96
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	1,274.00	196.00	103.46	299.46	974.54	23.51
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	.00	7.99	.00	7.99	7.99	.00
OFFICE & CAR ALLOWANCE	1,890.00	315.00	157.50	472.50	1,417.50	25.00
TRAINING & EDUCATION	200.00	.00	.00	.00	200.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	12,430.00	1,964.53	991.72	2,956.25	9,473.75	23.78
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	1,364.00	682.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	586.00	97.52	48.76	146.28	439.72	24.96
RETIREMENT	573.00	95.48	47.74	143.22	429.78	24.99
HOSPITALIZATION	1,274.00	212.36	106.18	318.54	955.46	25.00
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	92.03	20.94	112.97	162.03	41.08
OFFICE & CAR ALLOWANCE	1,890.00	315.00	157.50	472.50	1,417.50	25.00
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,678.00	2,176.39	1,063.12	3,239.51	10,438.49	23.68
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	1,364.00	682.00	2,046.00	6,138.00	25.00
SOCIAL SECURITY	586.00	97.52	48.76	146.28	439.72	24.96
RETIREMENT	573.00	95.48	47.74	143.22	429.78	24.99
HOSPITALIZATION	1,274.00	212.36	106.18	318.54	955.46	25.00
OFFICE SUPPLIES	200.00	62.50	.00	62.50	137.50	31.25
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	500.00	63.25	46.18	109.43	390.57	21.89
OFFICE & CAR ALLOWANCE	1,890.00	315.00	157.50	472.50	1,417.50	25.00
TRAINING & EDUCATION	300.00	.00	.00	.00	300.00	.00
BONDS	106.00	.00	.00	.00	106.00	.00
TOTAL DEPARTMENT	13,703.00	2,210.11	1,088.36	3,298.47	10,404.53	24.07
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	272.00	136.00	408.00	1,224.00	25.00
SOCIAL SECURITY	117.00	19.44	9.72	29.16	87.84	24.92
RETIREMENT	115.00	19.04	9.52	28.56	86.44	24.83
COURT REPORTER	500.00	100.00	.00	100.00	400.00	20.00
AUTOPSIES	1,000.00	131.25	1,000.00	1,131.25	131.25	113.13
COMMITMENTS	4,500.00	478.00	211.00	689.00	3,811.00	15.31

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
COURT APPOINTED ATTORNEYS	500.00	.00	.00	.00	500.00	.00
COURT SETTLEMENTS	.00	1,000.00	.00	1,000.00	1,000.00-	.00
PETIT JURORS	800.00	234.00	198.00	432.00	368.00	54.00
TOTAL DEPARTMENT	9,164.00	2,253.73	1,564.24	3,817.97	5,346.03	41.66
<b>CRIMINAL DISTRICT ATTORNE</b>						
SALARIES	43,008.00	7,168.00	3,584.00	10,752.00	32,256.00	25.00
SOCIAL SECURITY	3,033.00	512.54	256.27	768.81	2,264.19	25.35
RETIREMENT	3,011.00	501.80	250.90	752.70	2,258.30	25.00
HOSPITALIZATION	3,882.00	295.88	147.94	443.82	3,438.18	11.43
OFFICE SUPPLIES	3,000.00	535.40	201.07	736.47	2,263.53	24.55
TELEPHONE	5,500.00	816.81	494.51	1,311.32	4,188.68	23.84
TRAINING & EDUCATION	1,000.00	596.65	370.98	967.63	32.37	96.76
RADIO REPAIR	.00	.00	.00	.00	.00	.00
BONDS	500.00	.00	.00	.00	500.00	.00
MILEAGE REIMBURSEMENT	500.00	.00	.00	.00	500.00	.00
TRANSCRIPTS	1,000.00	.00	.00	.00	1,000.00	.00
RADIO REPAIR	250.00	.00	.00	.00	250.00	.00
PSYCHIATRIC & MEDICAL EXPENSE	1,000.00	675.00	.00	675.00	325.00	67.50
TOTAL DEPARTMENT	65,684.00	11,102.08	5,305.67	16,407.75	49,276.25	24.98
<b>TAX OFFICE</b>						
SALARIES	74,317.00	12,386.00	6,193.00	18,579.00	55,738.00	25.00
SOCIAL SECURITY	5,314.00	885.64	442.82	1,328.46	3,985.54	25.00
RETIREMENT	5,203.00	867.12	433.56	1,300.68	3,902.32	25.00
HOSPITALIZATION	7,744.00	1,279.97	638.74	1,918.71	5,825.29	24.78
SUPPLIES	2,200.00	297.43	356.45	653.88	1,546.12	29.72
TELEPHONE	1,800.00	343.73	188.52	532.25	1,267.75	29.57
TRAINING & EDUCATION	1,500.00	.00	.00	.00	1,500.00	.00
BONDS	600.00	.00	.00	.00	600.00	.00
LEASE EQUIPMENT	18,000.00	2,782.57	4,451.96	7,234.53	10,765.47	40.19
ASSOCIATION DUES	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	116,878.00	18,842.46	12,705.05	31,547.51	85,330.49	26.99
<b>COUNTY JUDGE</b>						
SALARIES	32,327.00	5,388.00	2,694.00	8,082.00	24,245.00	25.00
SOCIAL SECURITY	2,312.00	385.24	192.62	577.86	1,734.14	24.99
RETIREMENT	2,263.00	377.20	188.60	565.80	1,697.20	25.00
HOSPITALIZATION	2,568.00	309.88	154.94	464.82	2,103.18	18.10
OFFICE SUPPLIES	500.00	39.46	15.00	54.46	445.54	10.89
TELEPHONE	1,500.00	261.77	115.63	377.40	1,122.60	25.16
CAR ALLOWANCE	4,200.00	700.00	350.00	1,050.00	3,150.00	25.00
TRAINING & EDUCATION, MILEAGE	500.00	50.00	.00	50.00	450.00	10.00
BONDS	100.00	.00	.00	.00	100.00	.00
ASSOCIATION DUES	125.00	120.00	.00	120.00	5.00	96.00
TOTAL DEPARTMENT	46,395.00	7,631.55	3,710.79	11,342.34	35,052.66	24.45
<b>COUNTY AUDITOR</b>						
SALARIES	32,328.00	5,388.00	2,694.00	8,082.00	24,246.00	25.00
SOCIAL SECURITY	2,312.00	385.24	192.62	577.86	1,734.14	24.99
RETIREMENT	2,262.00	377.20	188.60	565.80	1,696.20	25.01
HOSPITALIZATION	2,600.00	428.04	214.02	642.06	1,957.94	24.69

DISBURSEMENTS

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
OFFICE SUPPLIES	1,200.00	136.82	191.26	328.08	871.92	27.34
TELEPHONE	800.00	73.16	55.98	129.14	670.86	16.14
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	50.00	.00	.00	.00	50.00	.00
TOTAL DEPARTMENT	42,052.00	6,788.46	3,536.48	10,324.94	31,727.06	24.55
COUNTY TREASURER						
SALARIES	24,615.00	5,388.00	2,694.00	8,082.00	16,533.00	32.83
SOCIAL SECURITY	1,813.00	385.24	192.62	577.86	1,235.14	31.87
RETIREMENT	1,724.00	377.20	188.60	565.80	1,158.20	32.82
HOSPITALIZATION	1,438.00	307.56	153.78	461.34	976.66	32.08
OFFICE SUPPLIES	500.00	1.44	23.91	25.35	474.65	5.07
TELEPHONE	600.00	108.07	60.59	168.66	431.34	28.11
TRAINING & EDUCATION	400.00	.00	.00	.00	400.00	.00
BONDS	178.00	.00	.00	.00	178.00	.00
TOTAL DEPARTMENT	31,268.00	6,567.51	3,313.50	9,881.01	21,386.99	31.60
SHERIFF DEPARTMENT						
SALARIES	240,157.00	37,401.24	18,949.15	56,350.39	183,806.61	23.46
SOCIAL SECURITY	15,939.00	2,674.21	1,354.85	4,029.06	11,909.94	25.28
RETIREMENT	15,604.00	2,467.97	1,243.21	3,711.18	11,892.82	23.78
HOSPITALIZATION	10,562.00	2,096.60	1,048.72	3,145.32	7,416.68	29.78
VACATION PAY/SICK PAY RELIEF	.00	.00	.00	.00	.00	.00
OVER-TIME	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE SUPPLIES	2,500.00	59.98	41.83	101.81	2,398.19	4.07
DEPUTIES SUPPLIES	1,500.00	.00	.00	.00	1,500.00	.00
TELEPHONE	7,000.00	1,154.87	655.28	1,810.15	5,189.85	25.86
CAR ALLOWANCE & EXPENSE	4,800.00	800.00	400.00	1,200.00	3,600.00	25.00
BONDS & LAW ENF. LIABILITY	.00	.00	.00	.00	.00	.00
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
ANIMAL CONTROL	500.00	.00	.00	.00	500.00	.00
TRAVEL & EDUCATION	2,500.00	79.68	.00	79.68	2,420.32	3.19
REPAIRS TO VEHICLES	9,000.00	745.27	788.02	1,533.29	7,466.71	17.04
TIRES, TUBES	2,000.00	.00	50.50	50.50	1,949.50	2.53
GAS, OIL, GREASE	25,000.00	1,657.20	1,058.06	2,715.26	22,284.74	10.86
RADIO MAINTENANCE	6,000.00	704.43	263.25	967.68	5,032.32	16.13
LEASE EQUIPMENT/TELETYPE	2,500.00	91.00	.00	91.00	2,409.00	3.64
CAMERAS, FILM	1,500.00	102.45	17.12	119.57	1,380.43	7.97
LIABILITY INSURANCE	2,500.00	453.84	.00	453.84	2,046.16	18.15
UNIFORMS	4,000.00	1,087.50	267.00	1,354.50	2,645.50	33.86
EMPLOYEE PHYSICALS	300.00	.00	20.00	20.00	280.00	6.67
TOTAL DEPARTMENT	357,862.00	51,576.24	26,156.99	77,733.23	280,128.77	21.72
TYLER COUNTY JAIL						
SALARIES	57,696.00	10,012.75	4,908.00	14,920.75	42,775.25	25.86
SOCIAL SECURITY	4,126.00	715.90	350.92	1,066.82	3,059.18	25.86
RETIREMENT	4,039.00	691.18	343.56	1,034.74	3,004.26	25.62
HOSPITALIZATION	5,096.00	639.57	318.54	958.11	4,137.89	18.80
JAIL SUPPLIES	1,000.00	99.64	65.81	165.45	834.55	16.55
PRISONERS MEALS	6,000.00	729.85	514.36	1,244.21	4,755.79	20.74
JAIL LAUNDRY	600.00	100.00	50.00	150.00	450.00	25.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT DECEMBER, 1986

DISBURSEMENTS	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
SECURITY (SPECIAL)	500.00	.00	.00	.00	500.00	.00
MEDICAL & MISC. JAIL EXPENSE	2,000.00	339.97	101.05	441.02	1,558.98	22.05
TOTAL DEPARTMENT	81,057.00	13,328.86	6,652.24	19,981.10	61,075.90	24.65
CONSTABLES						
SALARIES	10,608.00	1,768.00	884.00	2,652.00	7,956.00	25.00
SOCIAL SECURITY	759.00	126.40	63.20	189.60	569.40	24.98
RETIREMENT	743.00	123.84	61.92	185.76	557.24	25.00
HOSPITALIZATION	2,000.00	427.21	212.36	639.57	1,360.43	31.98
CAR ALLOWANCE	7,200.00	1,290.00	600.00	1,800.00	5,400.00	25.00
BONDS	100.00	.00	.00	.00	100.00	.00
UNIFORMS, ETC.	.00	.00	.00	.00	.00	.00
EMERGENCY EQUIPMENT	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	21,810.00	3,645.45	1,821.48	5,466.93	16,343.07	25.07
DEPT. OF PUBLIC SAFETY						
SALARY, SECRETARY (D.P.S.)	10,283.00	1,793.10	857.00	2,650.10	7,632.90	25.77
SOCIAL SECURITY	736.00	128.22	61.28	189.50	546.50	25.75
RETIREMENT	720.00	120.00	60.00	180.00	540.00	25.00
HOSPITALIZATION	700.00	212.36	106.18	318.54	381.46	45.51
OFFICE SUPPLIES	300.00	57.39	.00	57.39	242.61	19.13
TELEPHONE, DPS & P&W	2,000.00	347.45	47.70	395.15	1,604.85	19.76
BONDS	.00	.00	.00	.00	.00	.00
UTILITIES	1,500.00	206.92	.00	206.92	1,293.08	13.79
RADAR REPAIR	700.00	.00	.00	.00	700.00	.00
TOTAL DEPARTMENT	16,939.00	2,865.44	1,132.16	3,997.60	12,941.40	23.60
COMMUNITY SERVICES						
SUPPLIES & EQUIPMENT	100.00	.00	.00	.00	100.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	250.00	.00	.00	.00	250.00	.00
FOSTER CHILD CARE						
ATTORNEY ALLOWANCE	.00	.00	.00	.00	.00	.00
COURT EXPENSE	250.00	.00	.00	.00	250.00	.00
MEDICAL EXPENSE	500.00	.00	.00	.00	500.00	.00
MISCELLANEOUS	300.00	.00	150.00	150.00	150.00	50.00
ROOM & BOARD	6,000.00	672.00	585.00	1,257.00	4,743.00	20.95
CLOTHING	500.00	300.00	.00	300.00	200.00	60.00
TOTAL DEPARTMENT	7,550.00	972.00	735.00	1,707.00	5,843.00	22.61
HEALTH & SANITATION						
COUNTY HEALTH OFFICER	2,400.00	400.00	200.00	600.00	1,800.00	25.00
AID TO INDIGENTS	2,500.00	758.61	90.00	848.61	1,651.39	33.94
TOTAL DEPARTMENT	4,900.00	1,158.61	290.00	1,448.61	3,451.39	29.56
COUNTY EXTENSION OFFICE						
SALARIES	18,924.00	3,154.00	1,577.00	4,731.00	14,193.00	25.00
SOCIAL SECURITY	1,045.00	174.04	87.02	261.06	783.94	24.98
RETIREMENT	720.00	120.00	60.00	180.00	540.00	25.00
HOSPITALIZATION	1,331.00	.00	.00	.00	1,331.00	.00

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
OFFICE SUPPLIES	500.00	84.36	67.30	151.66	348.34	30.33
TELEPHONE	1,600.00	313.30	172.62	485.92	1,114.08	30.37
CAR ALLOWANCE-HOME	1,500.00	250.00	125.00	375.00	1,125.00	25.00
CAR ALLOWANCE-FARM	1,500.00	250.00	125.00	375.00	1,125.00	25.00
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	194.34	.00	194.34	805.66	19.43
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	100.47	30.38	130.85	869.15	13.09
DEMONSTRATION SUPPLIES	210.00	.00	.00	.00	210.00	.00
TOTAL DEPARTMENT	29,330.00	4,640.51	2,244.32	6,884.83	22,445.17	23.47
<b>TYLER COUNTY AIRPORT</b>						
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
REPAIRS, MOWING	2,400.00	.00	190.70	190.70	2,209.30	7.95
UTILITIES	2,000.00	275.13	237.03	512.16	1,487.84	25.61
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	5,000.00	275.13	427.73	702.86	4,297.14	14.06
<b>BUILDING MAINTENANCE</b>						
SALARIES	10,956.00	1,826.00	913.00	2,739.00	8,217.00	25.00
SOCIAL SECURITY	784.00	130.56	65.28	195.84	588.16	24.98
RETIREMENT	767.00	127.84	63.92	191.76	575.24	25.00
HOSPITALIZATION	587.00	215.68	107.84	323.52	263.48	55.11
JANITORS SUPPLIES	5,000.00	608.53	262.74	871.27	4,128.73	17.43
COURTHOUSE UTILITIES	20,000.00	1,643.07	1,336.28	2,979.35	17,020.65	14.90
BUILDING INSURANCE	3,800.00	.00	.00	.00	3,800.00	.00
CONTRACT LABOR	5,000.00	510.69	306.42	817.11	4,182.89	16.34
TOTAL DEPARTMENT	46,894.00	5,062.37	3,055.48	8,117.85	38,776.15	17.31
<b>TRANSFERS TO:</b>						
TRANS. TO DATA PROC. FUND	7,000.00	.00	.00	.00	7,000.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	.00	.00	.00	6,500.00	.00
TRANSFER TO SANITARY LANDFILL	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFER TO CAPITAL IMPROVE.	65,500.00	.00	.00	.00	65,500.00	.00
TRANSFER TO CO.WIDE ROW	.00	.00	.00	.00	.00	.00
TRANSFER TO SENIOR CITIZENS F	12,408.00	.00	.00	.00	12,408.00	.00
TOTAL DEPARTMENT	94,408.00	.00	.00	.00	94,408.00	.00
TOTAL DISBURSEMENTS	1,394,480.00	219,402.31	101,045.54	320,447.85	1,074,032.15	22.98
TOTAL FUND	.00	61,643.46	3,242.23	64,885.69	64,885.69	.00



BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	316,710.00	64.59	30,000.00	30,064.59	286,645.41	9.49
DELINQUENT AD VALOREM TAXES	.00	9,287.12	.00	9,287.12	9,287.12-	.00
PAYMENT IN LIEU OF TAXES	.00	97.52	.00	97.52	97.52-	.00
LICENSES & FINES:						
LATERAL ROAD	26,390.00	26,387.67	.00	26,387.67	2.33	99.99
MOTOR VEHICLE REGISTRATION	350,000.00	2,137.75	.00	2,137.75	347,862.25	.61
FEE/CHARGES FOR SERVICES						
COUNTY CLERK FINES	70,000.00	11,040.50	2,955.00	13,995.50	56,004.50	19.99
DISTRICT CLERK FINES	20,000.00	2,065.00	960.00	3,025.00	16,975.00	15.13
TRANSFERS FROM:						
SPECIAL AUTO TAX	60,000.00	7,934.60	4,748.15	12,682.75	47,317.25	21.14
TOTAL RECEIPTS	843,100.00	59,014.75	38,663.15	97,677.90	745,422.10	11.59
<b>DISBURSEMENTS</b>						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601%	205,380.01	14,376.06	9,418.38	23,794.44	181,585.57	11.59
TRANS/R&B II=====206500%	174,100.15	12,186.55	7,983.94	20,170.49	153,929.66	11.59
TRANS/R&B III=====288495%	243,230.13	17,025.46	11,154.13	28,179.59	215,050.54	11.59
TRANS/R&B IV=====261404%	220,389.71	15,426.68	10,106.70	25,533.38	194,856.33	11.59
TOTAL DEPARTMENT	843,100.00	59,014.75	38,663.15	97,677.90	745,422.10	11.59
TOTAL DISBURSEMENTS	843,100.00	59,014.75	38,663.15	97,677.90	745,422.10	11.59
TOTAL FUND	.00	.00	.00	.00	.00	.00

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BUDGET COMPARISON  
ROAD & BRIDGE I

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	53,000.00	44,621.80	.00	44,621.80	8,378.20	84.19
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	311.65	.00	311.65	188.35	62.33
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	.00	.00	.00	5,000.00	.00
REFUNDS	300.00	.00	372.72	372.72	72.72-	124.24
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	205,380.01	14,376.06	9,418.38	23,794.44	181,585.57	11.59
TOTAL RECEIPTS	264,180.01	59,309.51	9,791.10	69,100.61	195,079.40	26.16
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	100,462.00	16,619.68	8,844.00	25,463.68	74,998.32	25.35
SOCIAL SECURITY	7,184.00	1,188.33	632.36	1,820.69	5,363.31	25.34
RETIREMENT	7,033.00	1,112.46	591.66	1,704.12	5,328.88	24.23
HOSPITALIZATION	6,700.00	1,135.19	906.67	2,041.86	4,658.14	30.48
WORKERS COMPENSATION	4,500.00	617.00	308.50	925.50	3,574.50	20.57
UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	126,379.00	20,672.66	11,283.19	31,955.85	94,423.15	25.29
OPERATING EXPENSES						
MACHINERY MAINTENANCE	30,000.00	767.34	85.87	853.21	29,146.79	2.84
GAS, OIL, GREASE	16,000.00	1,372.15	628.01	2,000.16	13,999.84	12.50
TIRES, TUBES	3,500.00	37.20	45.00	82.20	3,417.80	2.35
CULVERTS	4,000.00	.00	.00	.00	4,000.00	.00
ROAD MATERIAL	30,000.00	.00	.00	.00	30,000.00	.00
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
UTILITIES	800.00	45.35	43.06	88.41	711.59	11.05
TRUCK ALLOWANCE	4,800.00	800.00	400.00	1,200.00	3,600.00	25.00
BONDS	200.00	.00	.00	.00	200.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	.00	1,905.00	1,905.00	4,095.00	31.75
MISCELLANEOUS SUPPLIES	600.00	65.98	11.72	77.70	522.30	12.95
ASSOCIATION DUES	100.00	120.00	.00	120.00	20.00-	120.00
LIABILITY INS. ON VEHICLES	3,000.00	.00	.00	.00	3,000.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	109,750.00	3,208.02	3,118.66	6,326.68	103,423.32	5.76
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	13,500.00	.00	.00	.00	13,500.00	.00
TOTAL DEPARTMENT	13,500.00	.00	.00	.00	13,500.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	12,450.00	.00	6,113.90	6,113.90	6,336.10	49.11
INTEREST ON WARRANTS	2,025.00	.00	1,524.60	1,524.60	500.40	75.29
TOTAL DEPARTMENT	14,475.00	.00	7,638.50	7,638.50	6,836.50	52.77
COUNTY ATTORNEY FEES						
LEGAL FEES	.00	1,000.00	.00	1,000.00	1,000.00-	.00
TOTAL DEPARTMENT	.00	1,000.00	.00	1,000.00	1,000.00-	.00
TOTAL DISBURSEMENTS	264,104.00	24,880.68	22,040.35	46,921.03	217,182.97	17.77
TOTAL FUND	76.01-	34,428.83-	12,249.25	22,179.58-	22,103.57	.00

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BUDGET COMPARISON  
ROAD & BRIDGE II

MONTHLY REPORT DECEMBER, 1986

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	113,000.00	124,592.65	.00	124,592.65	11,592.65-	110.26
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	76.91	.00	76.91	423.09	15.38
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,500.00	.00	.00	.00	5,500.00	.00
REFUNDS	500.00	.00	547.00	547.00	47.00-	109.40
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,100.15	12,186.55	7,983.94	20,170.49	153,929.66	11.59
TOTAL RECEIPTS	293,600.15	136,856.11	8,530.94	145,387.05	148,213.10	49.52
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	102,102.00	13,872.00	6,736.00	20,608.00	81,494.00	20.18
SOCIAL SECURITY	7,301.00	991.88	481.64	1,473.52	5,827.48	20.18
RETIREMENT	7,148.00	971.08	471.54	1,442.62	5,705.38	20.18
HOSPITALIZATION	6,086.00	849.44	424.72	1,274.16	4,811.84	20.94
WORKERS COMPENSATION	3,610.00	548.50	274.25	822.75	2,787.25	22.79
UNEMPLOYMENT INSURANCE	575.00	.00	.00	.00	575.00	.00
TOTAL DEPARTMENT	126,822.00	17,232.90	8,388.15	25,621.05	101,200.95	20.20
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	25,000.00	971.48	412.06	1,383.54	23,616.46	5.53
GAS, OIL, GREASE	18,000.00	3,094.17	402.21	3,496.38	14,503.62	19.42
TIRES, TUBES	5,000.00	185.00	42.95	227.95	4,772.05	4.56
CULVERTS	6,000.00	552.33	.00	552.33	5,447.67	9.21
ROAD MATERIAL	17,000.00	1,913.24	534.23	2,447.47	14,552.53	14.40
UTILITIES	1,000.00	54.83	45.54	100.37	899.63	10.04
TRUCK ALLOWANCE	4,800.00	825.00	400.00	1,225.00	3,575.00	25.52
BONDS	200.00	.00	.00	.00	200.00	.00
CONTRACT LABOR	1,650.00	961.66	.00	961.66	688.34	58.28
MISCELLANEOUS SUPPLIES	1,000.00	32.05	45.85	77.90	922.10	7.79
ASSOCIATION DUES	100.00	120.00	.00	120.00	20.00-	120.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	82,250.00	8,709.76	1,882.84	10,592.60	71,657.40	12.88
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	12,000.00	11,277.73	.00	11,277.73	722.27	93.98
PURCHASE OF EQUIPMENT	57,000.00	.00	12,295.00	12,295.00	44,705.00	21.57
TOTAL DEPARTMENT	69,000.00	11,277.73	12,295.00	23,572.73	45,427.27	34.16
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	13,457.00	.00	.00	.00	13,457.00	.00
INTEREST ON MACHINE WARRANTS	1,125.00	.00	.00	.00	1,125.00	.00
TOTAL DEPARTMENT	14,582.00	.00	.00	.00	14,582.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	292,654.00	37,220.39	22,565.99	59,786.38	232,867.62	20.43
TOTAL FUND	946.15-	99,635.72-	14,035.05	85,600.67-	84,654.52	.00

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	51,040.00	55,820.15	.00	55,820.15	4,780.15	109.37
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	69.68	.00	69.68	430.32	13.94
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	.00	.00	.00	5,000.00	.00
REFUNDS	5,000.00	.00	295.07	295.07	4,704.93	5.90
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,230.13	17,025.46	11,154.13	28,179.59	215,050.54	11.59
TOTAL RECEIPTS	304,770.13	72,915.29	11,449.20	84,364.49	220,405.64	27.68
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	114,366.00	20,176.00	9,788.00	29,964.00	84,402.00	26.20
SOCIAL SECURITY	8,178.00	1,442.66	699.88	2,142.54	6,035.46	26.20
RETIREMENT	8,006.00	1,169.32	563.66	1,732.98	6,273.02	21.65
HOSPITALIZATION	6,300.00	1,068.44	534.22	1,602.66	4,697.34	25.44
WORKERS COMPENSATION	6,000.00	502.20	251.11	753.31	5,246.69	12.56
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	143,400.00	24,358.62	11,836.87	36,195.49	107,204.51	25.24
OPERATING EXPENSES						
MACHINERY MAINTENANCE	25,000.00	1,898.59	2,705.32	4,603.91	20,396.09	18.42
GAS, OIL, GREASE	22,500.00	2,113.26	528.88	2,642.14	19,857.86	11.74
TIRES, TUBES	4,000.00	316.82	31.32	348.14	3,651.86	8.70
CULVERTS	7,000.00	729.20	.00	729.20	6,270.80	10.42
ROAD MATERIAL	4,000.00	.00	.00	.00	4,000.00	.00
LUMBER & HARDWARE	2,500.00	.00	.00	.00	2,500.00	.00
UTILITIES	1,700.00	208.08	114.67	322.75	1,377.25	18.99
TRUCK ALLOWANCE	4,800.00	800.00	400.00	1,200.00	3,600.00	25.00
BONDS	200.00	.00	.00	.00	200.00	.00
CONTRACT LABOR	1,500.00	.00	.00	.00	1,500.00	.00
MISCELLANEOUS SUPPLIES	900.00	100.04	41.29	141.33	758.67	15.70
ASSOCIATION DUES	.00	120.00	.00	120.00	120.00	.00
LIABILITY INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	78,100.00	6,285.99	3,821.48	10,107.47	67,992.53	12.94
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	10,000.00	.00	.00	.00	10,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	63,420.00	35,000.00	.00	35,000.00	28,420.00	55.19
INTEREST ON WARRANTS	9,350.00	2,908.50	.00	2,908.50	6,441.50	31.11
TOTAL DEPARTMENT	72,770.00	37,908.50	.00	37,908.50	34,861.50	52.09
COUNTY ATTORNEY FEES						
LEGAL FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO HUD	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	304,270.00	68,553.11	15,658.35	84,211.46	220,058.54	27.68
TOTAL FUND	500.13	4,362.18	4,209.15	153.03	347.10	.00

BUDGET COMPARISON  
ROAD & BRIDGE IV

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	103,229.00	95,998.17	.00	95,998.17	7,230.83	93.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	121.55	.00	121.55	378.45	24.31
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	.00	.00	.00	5,000.00	.00
REFUNDS	1,000.00	.00	372.72	372.72	627.28	37.27
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	220,389.71	15,426.68	10,106.70	25,533.38	194,856.33	11.59
TOTAL RECEIPTS	330,118.71	111,546.40	10,479.42	122,025.82	208,092.89	36.96
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	124,366.00	19,536.00	9,768.00	29,304.00	95,062.00	23.56
SOCIAL SECURITY	8,893.00	1,396.88	698.44	2,095.32	6,797.68	23.56
RETIREMENT	8,706.00	1,367.56	683.78	2,051.34	6,654.66	23.56
HOSPITALIZATION	7,700.00	1,287.44	643.72	1,931.16	5,768.84	25.08
WORKERS COMPENSATION	6,500.00	674.62	337.31	1,011.93	5,488.07	15.57
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	156,715.00	24,262.50	12,131.25	36,393.75	120,321.25	23.22
OPERATING EXPENSES						
MACHINERY MAINTENANCE	15,000.00	506.32	558.52	1,064.84	13,935.16	7.10
GAS, OIL, GREASE	15,000.00	1,619.90	588.43	2,208.33	12,791.67	14.72
TIRES, TUBES	1,500.00	.00	396.82	396.82	1,103.18	26.45
CULVERTS	3,000.00	195.60	.00	195.60	2,804.40	6.52
ASPHALT & ROAD OIL	40,000.00	1,213.92	1,030.72	2,244.64	37,755.36	5.61
UTILITIES	1,000.00	114.30	83.13	197.43	802.57	19.74
TRUCK ALLOWANCE	4,800.00	800.00	400.00	1,200.00	3,600.00	25.00
BONDS	500.00	.00	.00	.00	500.00	.00
CONTRACT LABOR	2,000.00	600.00	400.00	1,000.00	1,000.00	50.00
MISCELLANEOUS SUPPLIES	2,500.00	206.34	164.00	370.34	2,129.66	14.81
ASSOCIATION DUES	750.00	120.00	.00	120.00	630.00	16.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	23.95	.00	23.95	1,476.05	1.60
TOTAL DEPARTMENT	89,550.00	5,400.33	3,621.62	9,021.95	80,528.05	10.07
CAPITAL OUTLAY						
BRIDGE REPAIR	18,000.00	.00	.00	.00	18,000.00	.00
PURCHASE OF EQUIPMENT	65,000.00	2,085.30	.00	2,085.30	62,914.70	3.21
TOTAL DEPARTMENT	83,000.00	2,085.30	.00	2,085.30	80,914.70	2.51
DEBT SERVICE						
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	329,265.00	31,748.13	15,752.87	47,501.00	281,764.00	14.43
TOTAL FUND	853.71-	79,798.27-	5,273.45	74,524.82-	73,671.11	.00

BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	67,311.71	55,884.65	.00	55,884.65	11,427.06	83.02
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	33,196.00	31,577.00	.00	31,577.00	1,619.00	95.12
MISCELLANEOUS: INTEREST ON INVESTMENTS	2,000.00	746.17	351.60	1,097.77	902.23	54.89
TOTAL RECEIPTS	102,507.71	88,207.82	351.60	88,559.42	13,948.29	86.39
<b>DISBURSEMENTS</b>						
FINANCIAL ADMINISTRATION: INDEPENDENT AUDIT	11,700.00	.00	11,700.00	11,700.00	.00	100.00
TYLER COUNTY APPRAISEL DIST. TOTAL DEPARTMENT	56,000.00	.00	.00	.00	56,000.00	.00
	67,700.00	.00	11,700.00	11,700.00	56,000.00	17.28
CONSERVATION: LONG LEAF SOIL & WATER CONSER.	750.00	.00	.00	.00	750.00	.00
RURAL FIRE PROTECTION TOTAL DEPARTMENT	9,000.00	1,500.00	750.00	2,250.00	6,750.00	25.00
	9,750.00	1,500.00	750.00	2,250.00	7,500.00	23.08
CULTURE & RECREATION: ALLEN SHIVERS LIBRARY	9,000.00	.00	.00	.00	9,000.00	.00
TOTAL DEPARTMENT	9,000.00	.00	.00	.00	9,000.00	.00
MISCELLANEOUS: CONTINGENCY ACCOUNT	8,000.00	.00	.00	.00	8,000.00	.00
MH-MR CONTRIBUTION TOTAL DEPARTMENT	7,609.00	.00	.00	.00	7,609.00	.00
	15,609.00	.00	.00	.00	15,609.00	.00
TRANSFERS TO: TRANS. TO REV. SHARING S. W.	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	102,059.00	1,500.00	12,450.00	13,950.00	88,109.00	13.67
TOTAL FUND	448.71-	86,707.82-	12,098.40	74,609.42-	74,160.71	.00

BUDGET COMPARISON  
REV. SHARING, SOLID WASTE

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-86	.00	120.17-	.00	120.17-	120.17	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	120.17-	.00	120.17-	120.17	.00
TOTAL FUND	.00	120.17	.00	120.17	120.17-	.00

BUDGET COMPARISON  
LIBRARY FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	.00	11,357.90	.00	11,357.90	11,357.90-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	115.00	15.00	130.00	130.00-	.00
DISTRICT CLERK FINES	.00	175.00	55.00	230.00	230.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	11,647.90	70.00	11,717.90	11,717.90-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	1,608.93	22.19	1,631.12	1,631.12-	.00
WEST PUB.CO.VS/TYLER CO.LIBR.	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	1,608.93	22.19	1,631.12	1,631.12-	.00
TOTAL DISBURSEMENTS	.00	1,608.93	22.19	1,631.12	1,631.12-	.00
TOTAL FUND	.00	10,038.97-	47.81-	10,086.78-	10,086.78	.00

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BUDGET COMPARISON  
SANITARY LANDFILL

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	25,745.94	25,420.14	.00	25,420.14	325.80	98.73
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	12,000.00	1,445.00	1,217.00	2,662.00	9,338.00	22.18
MISCELLANEOUS:						
INTEREST ON INVESTMENT	300.00	.00	.00	.00	300.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	3,000.00	.00	.00	.00	3,000.00	.00
TOTAL RECEIPTS	41,045.94	26,865.14	1,217.00	28,082.14	12,963.80	68.42
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	26,400.00	4,752.80	2,230.21	6,983.01	19,416.99	26.45
SOCIAL SECURITY	1,888.00	339.84	159.47	499.31	1,388.69	26.45
RETIREMENT	1,848.00	189.16	94.58	283.74	1,564.26	15.35
HOSPITALIZATION	1,870.00	310.88	155.44	466.32	1,403.68	24.94
WORKER'S COMPENSATION	1,850.00	324.38	162.19	486.57	1,363.43	26.30
UNEMPLOYMENT INSURANCE	250.00	.00	.00	.00	250.00	.00
TOTAL DEPARTMENT	34,106.00	5,917.06	2,801.89	8,718.95	25,387.05	25.56
<b>OPERATING EXPENSES</b>						
REPAIRS TO EQUIPMENT	3,000.00	318.24	.00	318.24	2,681.76	10.61
GAS, OIL, GREASE	2,000.00	21.00	.00	21.00	1,979.00	1.05
MISCELLANEOUS SUPPLIES	300.00	.00	.00	.00	300.00	.00
LIABILITY INSURANCE ON EQUIP.	250.00	.00	31.06-	31.06-	281.06	12.42-
TOTAL DEPARTMENT	5,550.00	339.24	31.06-	308.18	5,241.82	5.55
<b>CAPITAL OUTLAY</b>						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	39,656.00	6,256.30	2,770.83	9,027.13	30,628.87	22.76
TOTAL FUND	1,389.94-	20,608.84-	1,553.83	19,055.01-	17,665.07	.00

BUDGET COMPARISON  
1985 TYLER COUNTY TCDBG

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 10-1-86	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	390,000.00	365,071.18	.00	365,071.18	24,928.82	93.61
TRANSFERS FROM:						
TRANSFER FROM R & B III	.00	100.00	.00	100.00	100.00-	.00
TOTAL RECEIPTS	390,000.00	365,171.18	.00	365,171.18	24,828.82	93.63
<b>DISBURSEMENTS</b>						
ADMINISTRATION						
GENERAL ADMINISTRATION	19,840.00	17,002.68	2,837.32	19,840.00	.00	100.00
STREET IMPROVEMENTS	165,420.00	.00	184,802.00	184,802.00	19,382.00-	111.72
ENGINEERING/ARCHITECTURAL SERV	43,882.00	22,667.50	3,675.00	26,342.50	17,539.50	60.03
FLOOD & DRAINAGE IMPROVEMENTS	160,858.00	45,416.94	88,669.74	134,086.68	26,771.32	83.36
TOTAL DEPARTMENT	390,000.00	85,087.12	279,984.06	365,071.18	24,928.82	93.61
TOTAL DISBURSEMENTS	390,000.00	85,087.12	279,984.06	365,071.18	24,928.82	93.61
TOTAL FUND	.00	280,084.06-	279,984.06	100.00-	100.00	.00

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BUDGET COMPARISON  
JAIL INTEREST & SINKING F

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1986	.00	32,548.04	.00	32,548.04	32,548.04-	.00
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	16,274.02	.00	16,274.02	16,274.02-	.00
OTHER REVENUE	.00	.00	.00	.00	.00	.00
ACCRUED INTEREST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	48,822.06	.00	48,822.06	48,822.06-	.00
<b>DISBURSEMENTS</b>						
DEBT SERVICE						
BOND PAYABLE, SERIES 1986	.00	.00	.00	.00	.00	.00
INTEREST PAYABLE, SERIES 1986	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY						
CONTINGENCY ACCOUNT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	48,822.06-	.00	48,822.06-	48,822.06	.00

BUDGET COMPARISON  
JAIL CAPITAL PROJECT FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE-OCT. 1, 1986	.00	1,646,432.04	.00	1,646,432.04	1,646,432.04-	.00
SALE OF BONDS, SERIES 1986	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
SALE OF BUILDINGS ON JAIL SITE	.00	.00	.00	.00	.00	.00
OTHER REVENUE	.00	.00	.00	.00	.00	.00
INTEREST ON INVESTMENT	.00	1,583.40	12,624.04	14,207.44	14,207.44-	.00
TOTAL RECEIPTS	.00	1,648,015.44	12,624.04	1,660,639.48	1,660,639.48-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
ADMINISTRATIVE/ LEGAL FEES	.00	.00	.00	.00	.00	.00
CONTINGENCIES ON CONSTRUCTION	.00	24.00	12.00	36.00	36.00-	.00
LAND PURCHASE	.00	.00	.00	.00	.00	.00
SITWORK	.00	.00	.00	.00	.00	.00
CONSTRUCTION OF BUILDINGS	.00	.00	.00	.00	.00	.00
ENGINEERING / ARCHITECTURAL	.00	1,589.88	.00	1,589.88	1,589.88-	.00
GEOTECHNICAL / LEGAL FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	1,613.88	12.00	1,625.88	1,625.88-	.00
TOTAL DISBURSEMENTS	.00	1,613.88	12.00	1,625.88	1,625.88-	.00
TOTAL FUND	.00	1,646,401.56-	12,612.04-	1,659,013.60-	1,659,013.60	.00

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BUDGET COMPARISON  
DATA PROCESSING FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	2,466.00	2,040.16	.00	2,040.16	425.84	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	7,000.00	.00	.00	.00	7,000.00	.00
TRANSFERS FROM ADULT PROBATION	6,000.00	1,000.00	500.00	1,500.00	4,500.00	25.00
TOTAL RECEIPTS	10,534.00	1,040.16	500.00	540.16	11,074.16	5.13
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SUPPLIES	1,000.00	.00	.00	.00	1,000.00	.00
PROFESSIONAL SERVICES	230.00	.00	.00	.00	230.00	.00
COUNTY AUDITORS LEASE	3,300.00	1,225.37	.00	1,225.37	2,074.63	37.13
ADULT PROBATION LEASE	6,000.00	1,500.00	.00	1,500.00	4,500.00	25.00
TOTAL DEPARTMENT	10,530.00	2,725.37	.00	2,725.37	7,804.63	25.88
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	10,530.00	2,725.37	.00	2,725.37	7,804.63	25.88
TOTAL FUND	4.00	3,765.53	500.00	3,265.53	3,269.53	.00

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BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	28,500.00	13,871.82	.00	13,871.82	14,629.18	48.67
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	700.00	.00	.00	.00	700.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	65,500.00	.00	.00	.00	65,500.00	.00
TOTAL RECEIPTS	94,700.00	13,871.82	.00	13,871.82	80,828.18	14.65
<b>DISBURSEMENTS</b>						
SHERIFF DEPARTMENT						
RADIO TOWER	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	500.00	.00	.00	.00	500.00	.00
TYLER COUNTY JAIL						
JAIL REPAIRS	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	1,000.00	.00	.00	.00	1,000.00	.00
BUILDING MAINTENANCE						
REPAIRS TO BUILDING	3,000.00	.00	125.15	125.15	2,874.85	4.17
AIR CONDITIONERS	2,000.00	.00	354.00	354.00	1,646.00	17.70
BOILER REPAIRS	3,000.00	138.20	1,918.66	2,056.86	943.14	68.56
ELEVATOR REPAIRS	2,500.00	396.00	198.00	594.00	1,906.00	23.76
KIRBY MEMORIAL MUSEUM MAINT	2,000.00	591.94	19.10	611.04	1,388.96	30.55
TOTAL DEPARTMENT	12,500.00	1,126.14	2,614.91	3,741.05	8,758.95	29.93
CAPITAL OUTLAY						
OFFICE EQUIPMENT	10,000.00	1,493.29	.00	1,493.29	8,506.71	14.93
POSTAGE & COPY MACHINE	10,000.00	.00	.00	.00	10,000.00	.00
MICRO-FILM DUPLIAR PRINTER	10,000.00	.00	.00	.00	10,000.00	.00
SHERIFF'S CARS	30,000.00	.00	.00	.00	30,000.00	.00
COMPUTER	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	70,000.00	1,493.29	.00	1,493.29	68,506.71	2.13
TOTAL DISBURSEMENTS	84,000.00	2,619.43	2,614.91	5,234.34	78,765.66	6.23
TOTAL FUND	10,700.00-	11,252.39-	2,614.91	8,637.48-	2,062.52-	.00

BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	.00	12,939.24	.00	12,939.24	12,939.24-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	142.37	.00	142.37	142.37-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	13,081.61	.00	13,081.61	13,081.61-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
<b>TOTAL FUND</b>	.00	13,081.61-	.00	13,081.61-	13,081.61	.00

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BUDGET COMPARISON  
SENIOR CITIZENS FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	700.00	968.18	.00	968.18	268.18-	138.31
INTER-GOVERNMENTAL REVENUE						
AGEING GRANT	12,603.00	30.99	1,011.77	1,042.76	11,560.24	8.27
MISCELLANEOUS:						
TRANSPORTATION DONATIONS	700.00	232.84	100.77	333.61	366.39	47.66
OTHER REVENUE	300.00	.00	.00	.00	300.00	.00
INTEREST EARNED	100.00	.00	.00	.00	100.00	.00
SALE OF MINI-BUS	.00	.00	1,800.00	1,800.00	1,800.00-	.00
TRANSFERS FROM:						
TRANSFERED FROM GENERAL FUND	12,408.00	.00	.00	.00	12,408.00	.00
TOTAL RECEIPTS	26,811.00	1,232.01	2,912.54	4,144.55	22,666.45	15.46
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	15,252.00	2,760.93	1,350.00	4,110.93	11,141.07	26.95
SOCIAL SECURITY	1,091.00	188.92	96.52	285.44	805.56	26.16
WORKER'S COMPENSATION	1,850.00	.00	6.56	6.56	1,843.44	.35
UNEMPLOYMENT INSURANCE	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	18,393.00	2,949.85	1,453.08	4,402.93	13,990.07	23.94
OPERATING EXPENSES						
OFFICE SUPPLIES	300.00	70.80	40.20-	30.60	269.40	10.20
TRAINING & EDUCATION	290.00	40.93	14.15	55.08	234.92	18.99
REPAIRS TO MINI-BUS	1,700.00	319.95	26.26	346.21	1,353.79	20.37
GAS, OIL, GREASE	2,400.00	306.37	150.74	457.11	1,942.89	19.05
UTILITIES	1,650.00	214.81	170.50	385.31	1,264.69	23.35
LIABILITY INSURANCE ON BUS	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	8,340.00	952.86	321.45	1,274.31	7,065.69	15.28
MISCELLANEOUS:						
PAYMENTS TO DETCOG	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	26,733.00	3,902.71	1,774.53	5,677.24	21,055.76	21.24
TOTAL FUND	78.00-	2,670.70	1,138.01-	1,532.69	1,610.69-	.00

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BUDGET COMPARISON  
CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT DECEMBER ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-86	.00	3,928.84	.00	3,928.84	3,928.84-	.00
FEE'S/CHARGES FOR SERVICES						
CRIMINAL DIST. ATTY. FEES	.00	3,031.12	.00	3,031.12	3,031.12-	.00
TOTAL RECEIPTS	.00	6,959.96	.00	6,959.96	6,959.96-	.00
DISBURSEMENTS						
MISCELLANEOUS:						
MISCELLANEOUS	.00	822.22	413.35	1,235.57	1,235.57-	.00
TOTAL DEPARTMENT	.00	822.22	413.35	1,235.57	1,235.57-	.00
TOTAL DISBURSEMENTS	.00	822.22	413.35	1,235.57	1,235.57-	.00
TOTAL FUND	.00	6,137.74-	413.35	5,724.39-	5,724.39	.00

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BUDGET COMPARISON  
ADULT PROBATION FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-86	15,500.00	27,078.03	.00	27,078.03	11,578.03-	174.70
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REPT REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	30,500.00	7,484.50	7,313.00	14,797.50	15,702.50	48.52
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	38,000.00	12,706.00	3,070.00	15,776.00	22,224.00	41.52
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL RECEIPTS	86,500.00	47,268.53	10,383.00	57,651.53	28,848.47	66.65
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SALARIES	58,756.00	14,088.88	4,562.96	18,651.84	40,104.16	31.74
SOCIAL SECURITY	7,850.00	1,659.95	441.11	2,101.06	5,748.94	26.77
RETIREMENT	3,850.00	958.26	319.42	1,277.68	2,572.32	33.19
HOSPITALIZATION	3,900.00	1,003.14	583.14	1,586.28	2,313.72	40.67
UNEMPLOYMENT	200.00	.00	.00	.00	200.00	.00
SUPPLIES & OTHER OPERATING EXP	2,100.00	253.34	15.32	268.66	1,831.34	12.79
PER DIEM	450.00	.00	.00	.00	450.00	.00
MILEAGE	1,000.00	150.00	.00	150.00	850.00	15.00
PROFESSIONAL SERVICES	1,500.00	.00	.00	.00	1,500.00	.00
CONTRACT SERV FOR PROBATIONERS	.00	.00	.00	.00	.00	.00
FY 86 SURPLUS REFUND	.00	8,683.85	.00	8,683.85	8,683.85-	.00
TELEPHONE	600.00	.00	62.64	62.64	537.36	10.44
TOTAL DEPARTMENT	80,206.00	26,797.42	5,984.59	32,782.01	47,423.99	40.87
<b>TRANSFERS TO:</b>						
TRANSFERS TO D PROC FUND	6,000.00	1,000.00	500.00	1,500.00	4,500.00	25.00
TRANS-FISCAL YEAR SERVICE FEE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	6,000.00	1,000.00	500.00	1,500.00	4,500.00	25.00
TOTAL DISBURSEMENTS	86,206.00	27,797.42	6,484.59	34,282.01	51,923.99	39.77
TOTAL FUND	294.00-	19,471.11-	3,898.41-	23,369.52-	23,075.52	.00

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BUDGET COMPARISON  
JUVENILE PROBATION FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING-BALANCE 9-1-86	.00	2,459.37	.00	2,459.37	2,459.37	.00
INTER-GOVERNMENTAL REVENUE						
TEX. JUV. PROB. COMM. GRANT	25,014.00	5,923.00	1,754.00	7,677.00	17,337.00	30.69
REIMB. FOR INDEPENDENT AUDIT	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER OF MATCHING FUNDS	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL RECEIPTS	31,514.00	8,382.37	1,754.00	10,136.37	21,377.63	32.16
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	19,530.00	4,882.50	1,627.50	6,510.00	13,020.00	33.33
SOCIAL SECURITY	2,735.00	581.83	157.33	739.16	1,995.84	27.03
RETIREMENT	1,370.00	341.76	113.92	455.68	914.32	33.26
HOSPITALIZATION	1,375.00	342.30	150.46	492.76	882.24	35.84
WORKERS COMPENSATION	175.00	33.31	9.53	42.84	132.16	24.48
UNEMPLOYMENT INSURANCE	125.00	.00	.00	.00	125.00	.00
SUPPLIES & OTHER OPERATING EXP	1,404.00	70.95	5.46	76.41	1,327.59	5.44
TRAINING & EDUCATION	.00	237.18	15.00	252.18	252.18	.00
MONTHLY CAR ALLOW	4,200.00	900.00	300.00	1,200.00	3,000.00	28.57
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
PER DIEM	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	31,514.00	7,389.83	2,379.20	9,769.03	21,744.97	31.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	31,514.00	7,389.83	2,379.20	9,769.03	21,744.97	31.00
TOTAL FUND	.00	992.54	625.20	367.34	367.34	.00

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	.00	12,044.60	.00	12,044.60	12,044.60-	.00
FEE'S/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	3,467.50	1,989.00	5,456.50	5,456.50-	.00
DIST. & COUNTY CLERK REVENUE	.00	369.00	141.00	510.00	510.00-	.00
TOTAL RECEIPTS	.00	15,881.10	2,130.00	18,011.10	18,011.10-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	4,498.65	.00	4,498.65	4,498.65-	.00
TOTAL DEPARTMENT	.00	4,498.65	.00	4,498.65	4,498.65-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	499.85	.00	499.85	499.85-	.00
TOTAL DEPARTMENT	.00	499.85	.00	499.85	499.85-	.00
TOTAL DISBURSEMENTS	.00	4,998.50	.00	4,998.50	4,998.50-	.00
TOTAL FUND	.00	10,882.60-	2,130.00-	13,012.60-	13,012.60	.00

BUDGET COMPARISON  
JUDICIAL EDUCATION FUND

MONTHLY REPORT DECEMBER, 1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1986	.00	379.00	.00	379.00	379.00-	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE FEES	.00	458.00	226.00	684.00	684.00-	.00
DISTRICT CLERK FEES	.00	4.00	3.00	7.00	7.00-	.00
COUNTY CLERK FEES	.00	25.00	8.00	33.00	33.00-	.00
TOTAL RECEIPTS	.00	866.00	237.00	1,103.00	1,103.00-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	639.90	.00	639.90	639.90-	.00
TOTAL DEPARTMENT	.00	639.90	.00	639.90	639.90-	.00
TRANSFERS-TO:						
TRANSFERS TO GENERAL FUND	.00	71.10	.00	71.10	71.10-	.00
TOTAL DEPARTMENT	.00	71.10	.00	71.10	71.10-	.00
TOTAL DISBURSEMENTS	.00	711.00	.00	711.00	711.00-	.00
TOTAL FUND	.00	155.00-	237.00-	392.00-	392.00	.00

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-86	.00	2,107.00	.00	2,107.00	2,107.00-	.00
FEES/CHARGES FOR SERVICES	.00	1,699.00	978.00	2,677.00	2,677.00-	.00
JUSTICE-OF-PEACE REVENUE	.00	455.00	180.00	635.00	635.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	4,261.00	1,158.00	5,419.00	5,419.00-	.00
TOTAL RECEIPTS						
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	2,533.95	.00	2,533.95	2,533.95-	.00
TOTAL DEPARTMENT	.00	2,533.95	.00	2,533.95	2,533.95-	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	281.55	.00	281.55	281.55-	.00
TOTAL DEPARTMENT	.00	281.55	.00	281.55	281.55-	.00
TOTAL DISBURSEMENTS	.00	2,815.50	.00	2,815.50	2,815.50-	.00
TOTAL FUND	.00	1,445.50-	1,158.00-	2,603.50-	2,603.50	.00

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1986	.00	39.00	.00	39.00	39.00-	.00
FEE'S/CHARGES FOR SERVICES						
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	.00	.00	.00	.00	.00
JUSTICE OF PEACE REVENUE	.00	60.00	30.00	90.00	90.00-	.00
TOTAL RECEIPTS	.00	99.00	30.00	129.00	129.00-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	99.00-	30.00-	129.00-	129.00	.00

VOL 013 PAGE 128

# Tyler County

WOODVILLE, TEXAS

ALLEN STURROCK  
County Judge  
Woodville, Texas 75979

VOL. 013 PAGE 129

January 21, 1987

Michael D. Kerr  
P.O. Box 355  
Colmesneil, Texas 75938


Dear Mr. Kerr,

The Tyler County Commissioners Court, in accordance with the law, has selected a Grievance Committee to serve for the year 1987. You have been selected to serve on this Committee.

Enclosed you will find a copy of the law stating the duties of this Committee and the method of selection that was followed.

It is our hope that you will serve on the Committee. Please indicate by signing your name in the space provided below if you will accept or reject serving on this Committee and return it to us as soon as possible.

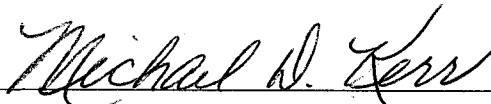
Sincerely,

  
Allen Sturrock  
County Judge, Tyler County

AS/jm

I WILL SERVE ON THE COMMITTEE

I CANNOT SERVE ON THE COMMITTEE

  
\_\_\_\_\_



# Tyler County

WOODVILLE, TEXAS

ALLEN STURROCK  
County Judge  
Woodville, Texas 75979

VOL 013 PAGE 130

January 21, 1987

Arnedia G. Rogers  
P.O. Box 744  
Doucette, Texas 75942


Dear Ms. Rogers,

The Tyler County Commissioners Court, in accordance with the law, has selected a Grievance Committee to serve for the year 1987. You have been selected to serve on this Committee.

Enclosed you will find a copy of the law stating the duties of this Committee and the method of selection that was followed.

It is our hope that you will serve on the Committee. Please indicate by signing your name in the space provided below if you will accept or reject serving on this Committee and return it to us as soon as possible.

Sincerely,

  
Allen Sturrock  
County Judge, Tyler County

AS/jm

I WILL SERVE ON THE COMMITTEE



I CANNOT SERVE ON THE COMMITTEE \_\_\_\_\_

# Tyler County

WOODVILLE, TEXAS

ALLEN STURROCK  
County Judge  
Woodville, Texas 75979

VOL 013 PAGE 131

January 21, 1987

Raymond Pope  
1115 Pine St.  
Woodville, Texas 75979

Dear Mr. Pope,

The Tyler County Commissioners Court, in accordance with the law, has selected a Grievance Committee to serve for the year 1987. You have been selected to serve on this Committee.

Enclosed you will find a copy of the law stating the duties of this Committee and the method of selection that was followed.

It is our hope that you will serve on the Committee. Please indicate by signing your name in the space provided below if you will accept or reject serving on this Committee and return it to us as soon as possible.

Sincerely,



Allen Sturrock  
County Judge, Tyler County

AS/jm

I WILL SERVE ON THE COMMITTEE

Raymond Pope

I CANNOT SERVE ON THE COMMITTEE \_\_\_\_\_

NOTICE TO BIDDERS

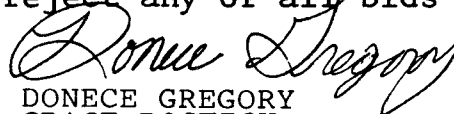
VOL. 013 PAGE 132

Sealed bids addressed to the County of Tyler, for the following:

A Dupli-printer to duplicate Microfilm aperture cards from a 3M Camera Card.

will be received in the Office of the County Clerk, County of Tyler, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm, on Monday, 9th day of February, 1987 at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tyler, Texas. The County of Tyler reserves the right to reject any or all bids and to waive informalities.



DONECE GREGORY  
~~GRACE BOSTICK~~  
County Clerk  
Tyler County, Texas.

SPECIFICATIONS FOR A MICROFILM DUPLI-PRINTER

Must reproduce images from 3M brand Aperture & Camera Cards  
onto DUPLI-CARD® Brand Copy Cards

Must reproduce ONE or MULTIPLE duplicates from a master card

Adjustable Density/Exposure

Stand/table must be included with dupli-printer unit

NOTICE OF TIME AND PLACE OF MEETING


COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
Special meeting on FRIDAY, JANUARY 16 19 87 at 10:00 A. .M.  
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

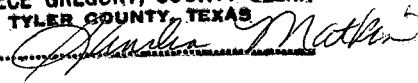
1. APPROVE PAYING BILLS FROM AUDITORS OFFICE.
2. ADVERTISE FOR SELECTION OF COUNTY DEPOSITORY.
3. FILL VACANCY OF ELECTION JUDGES.
4. REV. STEVE HAYS ON KIRBY MUSEUM IN CHESTER.
5. DISCUSS LOCAL OPTION SALES TAX.
6. DISCUSS PARKING.
7. ADOPT BUDGET RESOLUTION.
8. AUDITORS MONTHLY REPORT. (tabled)
9. SET 1987 HOLIDAYS (tabled)
10. SELECT GREVIENCE COMMITTEE. (tabled)
11. DISCUSS COMPUTER FOR NEW JAIL FACILITY. (tabled)
12. GO OUT FOR BIDS ON CARD DUPLICATING MACHINE FOR COUNTY CLERKS OFFICE.
13. DISCUSS COUNTY MAINTENANCE POSITION.

  
Allen Sturrock, County Judge  
Tyler County, Texas

NO. \_\_\_\_\_ TIME 8:30 am

JAN 13 1987

DONECE GREGORY, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: 

SANDRA MATKIN